

## **INFORMATION ITEM #2**

FY25 Budget Development Update  
(Leslie Brunelli/Chris Jones)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU System - FY25 Budget Development Update

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance & Administration/CFO

SUPPORTING  
INFORMATION: The attached report provides a summary of the FY25 budget development process underway that will include a return to unit budget hearings later in March 2024. As indicated in the University's 2024 goals, a budget document will be produced in the late spring and the FY25 budget will be provided to the Board of Regents at the June retreat.

ATTACHMENT: FY25 Budget Development Update